

**NHS**

**Solihull**

*Clinical Commissioning Group*



**SOLIHULL PATIENT PARTICIPATION  
GROUP NETWORK MEETING  
30 July 2015**



1. Better Care Fund
2. Urgent Care review

20 mins presentation and questions



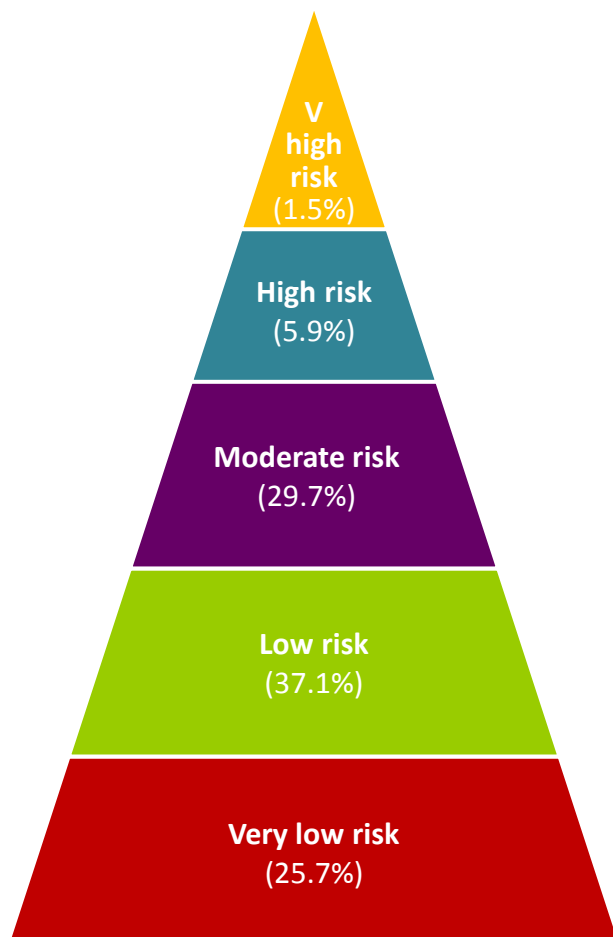
- **Aim:** *“to deliver better outcomes and greater efficiencies through more integrated services for older and disabled people.”*
- Nationally: £3.8bn pooled budget in 2015/16 for health and social care services to work more closely together in local areas
- The amount for Solihull is £15,114,000 for 2015/16
- Not new money – already committed therefore need to change the way it is spent
- The Solihull plan has been drawn up by the CCG, SMBC and HEFT
- We have been given a target of reducing emergency admissions by 3.5%. This is 947 admissions in the year
- We also have to show that we will protect social care services, introduce 7 day services to prevent admissions, have plans for care planning and accountable clinicians
- The plan has to be based on national and local evidence to show what needs to be done and why we have chosen our schemes
- The schemes will be implemented by ICASS



Ref no.	Scheme
1	Admission Avoidance
2	Facilitated Discharge
3	Falls Prevention
4	Support to Care Homes
5	Care Navigation
6	Ambulatory Care
7	Integrated Community Teams
8	Protecting Adult Social care
9	Dementia Diagnosis



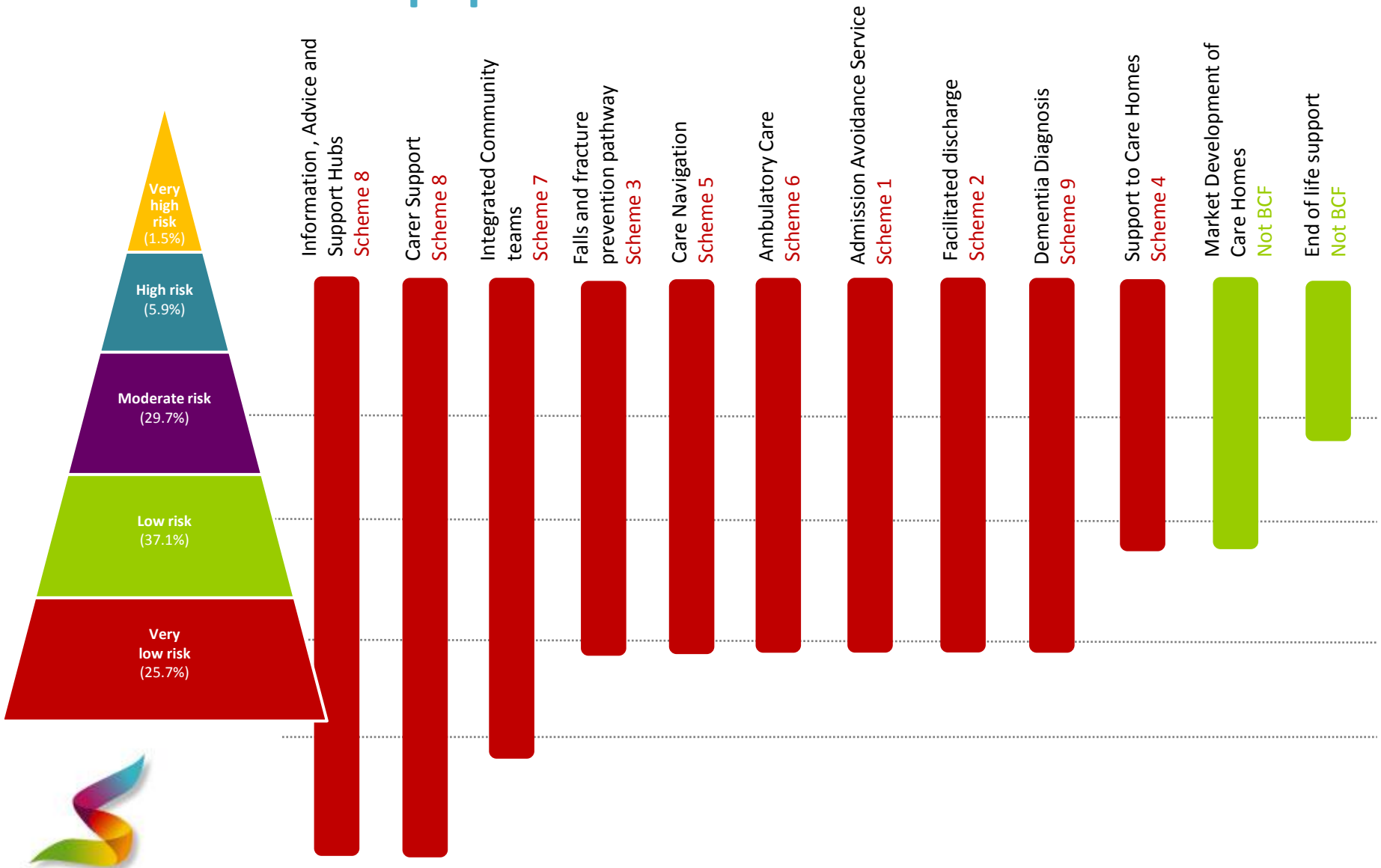
# Pyramid of Service Cost



Percentile	Number of People	Activity	Total Cost	Cost %	Average Cost
Very High (Top 2%)	616	33,359	£24,868,675	23.6%	£40,371
High (2-10%)	2,464	96,092	£36,372,609	34.6%	£14,762
Medium (10-50%)	12,324	174,418	£39,216,104	37.3%	£3,182
Low (Bottom 50%)	15,401	51,118	£4,747,647	4.5%	£308
No service	10,682	0	£0	0.0%	£0



# Mapping of Solihull Schemes against Risk Stratified population



# BCF metrics

We are measured in several ways:

- Permanent admissions of older adults (aged 65 and over) to residential and nursing care homes
- Proportion of older people (aged 65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services
- Delayed transfers of care (delayed days) from hospital
- Non Elective Admissions to Hospital
- Patient / Service User Experience
- Community Dementia Diagnosis Rate (Local Measure)



## 2. Urgent Care review

More members for our **Patient Reference Group (PRG)**! The group has been established to ensure the patient voice is heard and taken into account in the development of the Solihull Urgent Care Centre service specification, the procurement and tendering process and to make recommendations and outline rationale for recommendations to the Project Team, Clinical Advisory Group and Solihull Urgent Care Programme Board.

### **Responsibilities:**

- Provide advice and scrutiny from a patient perspective regarding the Urgent Care Centre specification and evaluation criteria
- Provide a patient perspective to the Urgent Care Programme Board, Clinical Advisory Group and Project Team
- Support task groups i.e. design group – Core Evaluation team Task group – forming questions for the tender stage





## 2. Urgent Care review

- Design layout
- Procurement of the building and the service

